

**DAYTON TOWN COUNCIL**  
**BUDGET WORK SESSION MINUTES**  
**February 19, 2020**

**COUNCIL MEMBERS PRESENT:** Mayor Sam Lee, Jeff Daly, Todd Collier, Zachary Fletchall, Cary Jackson, Robert Ohgren, and Tara Worthy.

**ALSO PRESENT:** Angela Lawrence, Town Manager; Susan Smith, Treasurer; Justin Trout, Chief of Police; Mike Betts, Marketing and Events Coordinator; Russell Bailey, Public Works Supervisor; and Christa Hall, Clerk, Safety & Zoning Official.

**CALL TO ORDER:** Mayor Lee officially called the Work Session to order at 3:00 p.m. and welcomed everyone.

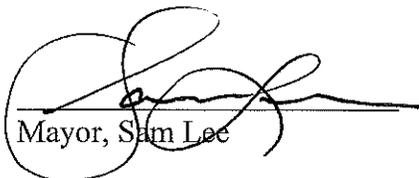
Manager Lawrence reviewed the purpose of, and agenda for, the meeting before opening the floor to Councilman Collier to discuss the need of a strategic vision for the Council. Mr. Collier proposed goals for years 2019-2023. Councilman Daly stated that the intended purpose for this work session was for the Council to discuss and establish budget priorities for the Town. He stated his list of ten priorities for funding.

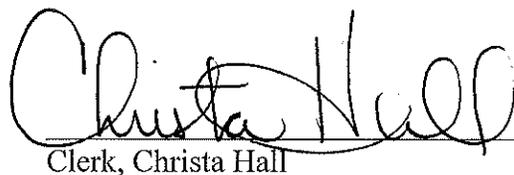
After much discussion and a brief overview of staff budget requests, it was determined that in moving forward with budget priorities, the Town's infrastructure is the Council's primary concern. With that in mind, individual budget requests will be addressed and discussed in Council Committees over the next several weeks. Manager Lawrence and Treasurer Smith will work with the department heads and Council committees to formulate recommendations for the 2020-21 budget. Committees meetings were scheduled.

Mayor Lee distributed a draft revised Council Committee list which will eliminate the annexation committee until future needs arise and revise the Parks & Community Development and Economic Development Committees.

**ADJOURNMENT:** The work session adjourned at 4:52 p.m.

Respectfully Submitted,

  
Mayor, Sam Lee

  
Clerk, Christa Hall